

## Advent Lutheran Church 2020-2021 Financial Plan of Ministry -- Approved by congregation 8/16/2020

(Note: Same budget as 2019-2020 because of pandemic)

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V		
1	ALC Budget Overview for FY 2020-2021														TOTAL									
2										Jul 20	Aug 20	Sep 20	Oct 20	Nov 20	Dec 20	Jan 21	Feb 21	Mar 21	Apr 21	May 21	Jun 21	Jul '20 - Jun 21		
3	Ordinary Income/Expense																							
4	Income																							
5	ADVENTure Preschool																							
6										0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7										0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8										0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9										0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
10										0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
11	General Fund																							
12										0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
13										0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
14																								
15										0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
16										0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
17										0.00	0.00	0.00	0.00	40.00	40.00	40.00	40.00	40.00	50.00	45.00	40.00	0.00	335.00	
18										0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
19																								
20										42,000.00	41,500.00	42,065.00	42,000.00	42,000.00	50,000.00	42,000.00	42,000.00	50,000.00	50,000.00	42,000.00	42,000.00	42,000.00	527,565.00	
21										0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	525.00	0.00	0.00	0.00	925.00	
22										0.00	0.00	0.00	0.00	250.00	1,983.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,233.00
23										42,000.00	41,500.00	42,065.00	42,000.00	42,250.00	51,983.00	42,000.00	42,000.00	50,400.00	50,525.00	42,000.00	42,000.00	42,000.00	530,723.00	
24										0.00	0.00	460.00	0.00	0.00	300.00	500.00	200.00	0.00	0.00	300.00	0.00	0.00	1,760.00	
25										0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	
26										0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	
27																								
28										0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	
29										0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	
30										0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	
31										0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	
32										0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	
33										0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	
34										42,000.70	41,500.00	42,525.00	42,000.00	42,290.00	52,323.00	42,540.00	42,240.00	50,440.00	50,575.00	42,345.00	42,040.00	42,040.00	532,818.70	
35										0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
36										42,000.70	41,500.00	42,525.00	42,000.00	42,290.00	52,323.00	42,540.00	42,240.00	50,440.00	50,575.00	42,345.00	42,040.00	42,040.00	532,818.70	

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ALC Budget Overview for FY 2020-2021														TOTAL										
										Jul 20	Aug 20	Sep 20	Oct 20	Nov 20	Dec 20	Jan 21	Feb 21	Mar 21	Apr 21	May 21	Jun 21	Jul '20 - Jun 21		
37	<b>Gross Income</b>									42,000.70	41,500.00	42,525.00	42,000.00	42,290.00	52,323.00	42,540.00	42,240.00	50,440.00	50,575.00	42,345.00	42,040.00	532,818.70		
38	<b>Expense</b>																							
39	<b>Operating Expenses</b>																							
40	<b>ALC Mortgage - MIF</b>									7,249.00	7,249.00	7,249.00	7,249.00	7,249.00	7,249.00	7,249.00	7,249.00	7,249.00	7,249.00	7,249.00	7,249.00	7,249.00	86,988.00	
41	<b>Building Expense</b>																							
42	<b>Door Locking System</b>									0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	
43	<b>Electricity</b>									4,000.00	2,500.00	2,500.00	1,800.00	1,200.00	1,200.00	1,300.00	1,200.00	1,000.00	1,300.00	1,400.00	1,600.00	21,000.00		
44	<b>General Liability Ins.</b>									900.00	900.00	900.00	0.00	0.00	2,423.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	10,523.00	
45	<b>Heating - AC Maintenance</b>									0.00	800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	0.00	2,000.00	
46	<b>Inspections</b>									600.00	0.00	250.00	450.00	0.00	0.00	300.00	260.00	0.00	200.00	300.00	300.00	2,660.00		
47	<b>Janitorial Materials</b>									100.00	300.00	100.00	200.00	150.00	100.00	400.00	150.00	200.00	200.00	150.00	150.00	2,200.00		
48	<b>Janitorial Service</b>									1,795.00	1,855.00	1,825.00	1,825.00	1,825.00	1,825.00	1,825.00	1,825.00	1,825.00	1,825.00	1,825.00	1,825.00	1,825.00	21,900.00	
49	<b>Lawn Care</b>									1,000.00	450.00	450.00	950.00	450.00	450.00	450.00	450.00	450.00	900.00	450.00	450.00	6,900.00		
50	<b>Miscellaneous Repairs</b>									200.00	500.00	350.00	500.00	0.00	250.00	0.00	500.00	0.00	500.00	500.00	200.00	3,500.00		
51	<b>Natural Gas</b>									80.00	75.00	75.00	70.00	100.00	500.00	700.00	1,100.00	700.00	500.00	175.00	125.00	4,200.00		
52	<b>Parking Lot Usage Expenses</b>									0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	
53	<b>Termite Prevention</b>									175.00	0.00	200.00	0.00	100.00	200.00	100.00	75.00	200.00	50.00	0.00	200.00	1,300.00		
54	<b>Water &amp; Sewer</b>									400.00	400.00	400.00	400.00	400.00	400.00	500.00	600.00	600.00	600.00	400.00	400.00	5,500.00		
55	<b>Total Building Expense</b>									9,250.00	7,780.00	7,250.00	6,195.00	5,025.00	7,348.00	6,475.00	7,060.00	5,875.00	6,975.00	7,300.00	6,150.00	82,683.00		
56	<b>Office</b>																							
57	<b>Communications</b>																							
58	<b>Podcasts</b>																							
59	<b>Podcast Equipmt</b>									0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	
60	<b>Podcast - LIBSYN</b>									30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00	
61	<b>Podcast License</b>									0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360.00	0.00	0.00	0.00	360.00		
62	<b>Total Podcasts</b>									30.00	30.00	30.00	30.00	330.00	30.00	30.00	30.00	390.00	30.00	30.00	30.00	1,020.00		
63	<b>Social media/digital</b>																							
64	<b>Big Event Storytelling Advrtsmnt</b>									0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	
65	<b>Total Social media/digital</b>									0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	
66	<b>Website</b>																							
67	<b>Equipment for doing Video</b>									0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	
68	<b>Website Hosting</b>									0.00	0.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	300.00		
69	<b>Support additional website page</b>									0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	200.00		
70	<b>Total Website</b>									0.10	0.00	100.00	0.00	0.00	0.00	300.00	0.00	100.00	0.00	0.00	0.00	500.10		

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2										Jul 20	Aug 20	Sep 20	Oct 20	Nov 20	Dec 20	Jan 21	Feb 21	Mar 21	Apr 21	May 21	Jun 21	Jul '20 - Jun 21	
71	Total Communications									30.20	30.00	130.00	30.00	330.00	30.00	330.00	30.00	490.00	30.00	30.00	30.00	30.00	1,520.20
72	Copier Lease/Maint/Overage									575.00	575.00	575.00	575.00	575.00	575.00	575.00	575.00	575.00	575.00	575.00	575.00	575.00	6,900.00
73	Computers&Technical Services																						
74	Computer repair/support									0.00	200.00	0.00	0.00	200.00	0.00	200.00	0.00	0.00	250.00	0.00	0.00	850.00	
75	Email, online storage,dropbox									105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	1,260.00
76	Hardware									0.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00	350.00	0.00	0.00	0.00	700.00	
77	Computers&Technical Services - Other									0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
78	Total Computers&Technical Services									105.00	305.00	105.00	455.00	305.00	105.00	305.00	105.00	455.00	355.00	105.00	105.00	2,810.00	
79	Office Supplies & Expense									50.00	100.00	150.00	100.00	100.00	400.00	208.00	150.00	150.00	150.00	150.00	150.00	1,858.00	
80	Postage									0.00	55.00	0.00	55.00	0.00	0.00	55.00	30.00	0.00	55.00	0.00	0.00	250.00	
81	Technical Subscription&Licenses																						
82	CCLI Music License									0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00	
83	DB/Counting Software									50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00	
84	eNews Subscription									20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00	
85	Espace Facilities Software									75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	900.00	
86	Internet - Spectrum									65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	780.00	
87	MicrosoftOffice365 subscription									0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275.00	275.00	
88	Payroll Subscription									107.00	107.00	110.00	108.00	110.00	107.00	110.00	107.00	110.00	107.00	110.00	107.00	1,300.00	
89	Sundays & Seasons subscription									0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	
90	Video License for Movies									0.00	0.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00	250.00	
91	YouTube Subscription									13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	12.00	12.00	154.00	
92	Zoom Subscription									15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00	
93	Total Technical Subscription&Licenses									345.00	345.00	948.00	346.00	348.00	345.00	1,098.00	345.00	348.00	345.00	347.00	619.00	5,779.00	
94	Telephone									317.00	317.00	317.00	317.00	317.00	317.00	317.00	317.00	316.00	316.00	316.00	316.00	3,800.00	
95	Total Office									1,422.20	1,727.00	2,225.00	1,878.00	1,975.00	1,772.00	2,888.00	1,552.00	2,334.00	1,826.00	1,523.00	1,795.00	22,917.20	
96	Supporting																						
97	Background Checks									50.00	0.00	50.00	0.00	50.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	250.00	
98	Bank Charges																						
99	Bank Charges - Checking									50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00	
100	Simply Giving Fees - VANCO									50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00	
101	Online Giving Subscription									20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00	
102	Online Giving Fees - VANCO									135.00	135.00	145.00	140.00	140.00	165.00	165.00	120.00	120.00	150.00	150.00	135.00	1,700.00	
103	Total Bank Charges									255.00	255.00	265.00	260.00	260.00	285.00	285.00	240.00	240.00	270.00	270.00	255.00	3,140.00	
104	Card Personal Use Expense									0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	

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ALC Budget Overview for FY 2020-2021																								TOTAL
										Jul 20	Aug 20	Sep 20	Oct 20	Nov 20	Dec 20	Jan 21	Feb 21	Mar 21	Apr 21	May 21	Jun 21	Jul '20 - Jun 21		
105									Continuing Ed for Staff	0.00	400.00	0.00	0.00	400.00	0.00	0.00	400.00	0.00	0.00	300.00	0.00	1,500.00		
106									Council Discretionary	0.00	0.00	0.00	100.00	0.00	150.00	0.00	100.00	0.00	150.00	0.00	0.00	500.00		
107									Financial Review	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10		
108									Offering Envelopes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	0.00	700.00		
109									Synod Conferences	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	0.00	1,000.00		
110									Travel for Pastor/Staff	358.00	358.00	358.00	370.00	358.00	350.00	358.00	358.00	358.00	358.00	358.00	358.00	358.00	4,300.00	
111									Workers Comp Insurance	0.00	467.00	0.00	0.00	467.00	0.00	0.00	474.00	0.00	0.00	467.00	0.00	1,875.00		
112									Gifts By Receipt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
113									<b>Total Supporting</b>	<b>663.20</b>	<b>1,480.00</b>	<b>673.00</b>	<b>1,330.00</b>	<b>1,535.00</b>	<b>785.00</b>	<b>693.00</b>	<b>1,572.00</b>	<b>648.00</b>	<b>778.00</b>	<b>2,495.00</b>	<b>613.00</b>	<b>13,265.20</b>		
114									<b>Wubben - Smith House</b>															
115									Electricity	60.00	60.00	90.00	90.00	105.00	200.00	200.00	200.00	200.00	105.00	95.00	95.00	1,500.00		
116									General Liability Insurance	68.00	68.00	68.00	0.00	0.00	180.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	792.00	
117									Janitorial supplies	0.00	50.00	50.00	0.00	50.00	0.00	50.00	0.00	50.00	0.00	50.00	0.00	300.00		
118									Lawn	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00		
119									Misc Repairs - WSH	0.00	0.00	0.00	125.00	0.00	0.00	0.00	0.00	125.00	0.00	0.00	0.00	250.00		
120									Security	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	480.00		
121									Termite & Pest	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00		
122									Water	40.00	40.00	40.00	45.00	40.00	40.00	45.00	40.00	45.00	40.00	45.00	40.00	500.00		
123									WSH Mortgage - HMF	518.00	518.00	518.00	518.00	518.00	518.00	518.00	518.00	518.00	518.00	518.00	518.00	6,216.00		
124									<b>Total Wubben - Smith House</b>	<b>826.00</b>	<b>876.00</b>	<b>1,206.00</b>	<b>918.00</b>	<b>853.00</b>	<b>1,078.00</b>	<b>1,021.00</b>	<b>966.00</b>	<b>1,146.00</b>	<b>871.00</b>	<b>916.00</b>	<b>861.00</b>	<b>11,538.00</b>		
125									<b>Total Operating Expenses</b>	<b>19,410.40</b>	<b>19,112.00</b>	<b>18,603.00</b>	<b>17,570.00</b>	<b>16,637.00</b>	<b>18,232.00</b>	<b>18,326.00</b>	<b>18,399.00</b>	<b>17,252.00</b>	<b>17,699.00</b>	<b>19,483.00</b>	<b>16,668.00</b>	<b>217,391.40</b>		
126									<b>Payroll Expenses</b>															
127									Pastor - Self Employment Tax	653.00	651.00	651.00	651.00	651.00	651.00	651.00	651.00	651.00	651.00	651.00	651.00	7,814.00		
128									Payroll Expenses - Other	17,952.00	17,950.00	17,950.00	17,950.00	17,950.00	17,950.00	17,950.00	17,950.00	17,950.00	17,950.00	17,950.00	17,950.00	215,402.00		
129									<b>Total Payroll Expenses</b>	<b>18,605.00</b>	<b>18,601.00</b>	<b>18,601.00</b>	<b>18,601.00</b>	<b>18,601.00</b>	<b>18,601.00</b>	<b>18,601.00</b>	<b>18,601.00</b>	<b>18,601.00</b>	<b>18,601.00</b>	<b>18,601.00</b>	<b>18,601.00</b>	<b>223,216.00</b>		
130									<b>Personnel Expense</b>															
131									<b>Pastor</b>															
132									Books - Professional Assns	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	300.00		
133									Continuing Education	700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00		
134									<b>Total Pastor</b>	<b>700.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>		
135									Personnel - Disability Ins	265.00	265.00	265.00	264.00	264.00	264.00	264.00	264.00	264.00	264.00	264.00	264.00	3,171.00		
136									Personnel - Group Life Ins	22.00	22.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	254.00		
137									Personnel - Health Insurance	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,995.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	30,195.00		
138									Personnel - Pension Expense	1,268.00	1,268.00	1,268.00	1,268.00	1,268.00	1,268.00	1,268.00	1,268.00	1,268.00	1,268.00	1,268.00	1,268.00	15,216.00		

## Advent Lutheran Church 2020-2021 Financial Plan of Ministry -- Approved by congregation 8/16/2020

(Note: Same budget as 2019-2020 because of pandemic)

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	
1	ALC Budget Overview for FY 2020-2021																				TOTAL		
2										Jul 20	Aug 20	Sep 20	Oct 20	Nov 20	Dec 20	Jan 21	Feb 21	Mar 21	Apr 21	May 21	Jun 21	Jul '20 - Jun 21	
139									Personnel - Retiree Support	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	73.00	887.00
140									Personnel Expense - Other	0.00	0.00	0.00	0.00	0.00	0.00								0.00
141									<b>Total Personnel Expense</b>	<b>4,529.00</b>	<b>3,829.00</b>	<b>3,928.00</b>	<b>3,827.00</b>	<b>3,827.00</b>	<b>3,927.00</b>	<b>4,622.00</b>	<b>4,427.00</b>	<b>4,527.00</b>	<b>4,427.00</b>	<b>4,427.00</b>	<b>4,426.00</b>	<b>50,723.00</b>	
142									<b>Program Expense</b>														
157									<b>Nurture &amp; Support</b>														
158									Congreg. Relationship/Suprt	74.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	800.00
159									College Nurture Ministry	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10
160									Fun & Fellowship Events	0.00	0.00	75.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	200.00
161									Member Assistance Program	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	200.00
162									Stewardship Campaign	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	750.00	0.00	0.00	0.00	0.00	1,750.00
163									Stewardship Education	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	300.00
164									Gifts By Receipt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
165									<b>Total Nurture &amp; Support</b>	<b>74.10</b>	<b>66.00</b>	<b>241.00</b>	<b>66.00</b>	<b>66.00</b>	<b>341.00</b>	<b>566.00</b>	<b>566.00</b>	<b>916.00</b>	<b>166.00</b>	<b>116.00</b>	<b>66.00</b>	<b>3,250.10</b>	
166									<b>Outreach</b>														
167									Mecklenburg Ministries	0.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00
168									Synod Benevolences	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	20,400.00
169									<b>Witnessing to the Community</b>														
170									Connect Ministry	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
171									New Members materials	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00
172									Welcome Table	0.00	50.00	50.00	0.00	0.00	50.00	0.00	50.00	0.00	50.00	0.00	50.00	0.00	300.00
173									<b>Total Witnessing to the Community</b>	<b>0.00</b>	<b>50.00</b>	<b>100.00</b>	<b>250.00</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00</b>	<b>50.00</b>	<b>50.00</b>	<b>600.00</b>
174									Gifts By Receipt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
175									<b>Total Outreach</b>	<b>1,700.00</b>	<b>1,750.00</b>	<b>1,800.00</b>	<b>1,950.00</b>	<b>1,700.00</b>	<b>2,050.00</b>	<b>1,700.00</b>	<b>1,750.00</b>	<b>1,700.00</b>	<b>1,750.00</b>	<b>1,700.00</b>	<b>1,750.00</b>	<b>1,750.00</b>	<b>21,300.00</b>
176									<b>Spiritual Development</b>														
177									<b>1 - Christian Education</b>														
178									Adult Education	0.00	250.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
179									Advent events	0.00	0.00	0.00	0.00	100.00	75.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00
180									Children's SS	0.00	250.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	550.00
181									Lenten Devotional Events	0.10	0.00	0.00	0.00	0.00	0.00								0.10
182									Special SS events (inter-gen)	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
183									Vacation Bible School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	
184									Youth SS	0.00	300.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00
185									<b>Total 1 - Christian Education</b>	<b>0.10</b>	<b>800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>675.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>2,725.10</b>	
186									<b>2 - Little Lambs (0-4 yrs)</b>														

Advent Lutheran Church 2020-2021 Financial Plan of Ministry -- Approved by congregation 8/16/2020

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	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V
1	ALC Budget Overview for FY 2020-2021																					TOTAL
2										Jul 20	Aug 20	Sep 20	Oct 20	Nov 20	Dec 20	Jan 21	Feb 21	Mar 21	Apr 21	May 21	Jun 21	Jul '20 - Jun 21
187									Baptism Ministry	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	50.00
188									LL Qtrly Events	0.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	25.00	100.00
189									LL Story Bibles	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
190									Total 2 - Little Lambs (0-4 yrs)	0.00	0.00	100.00	0.00	0.00	25.00	0.00	0.00	50.00	0.00	0.00	25.00	200.00
191									3 - Kids for Christ (K-2nd)													
192									Blessing of Backpacks	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00
193									First Communion Celebration	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10
194									Kids for Christ Group Mtgs	0.00	0.00	75.00	0.00	0.00	75.00	0.00	0.00	75.00	0.00	0.00	75.00	300.00
195									Total 3 - Kids for Christ (K-2nd)	0.10	25.00	75.00	0.00	0.00	75.00	0.00	0.00	75.00	0.00	0.00	75.00	325.10
196									4 - Mustard Seeds (3rd-4th)													
197									BYG Camp leader costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	200.00
198									First Bibles	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
199									Group Mtgs	0.00	0.00	75.00	0.00	0.00	75.00	0.00	0.00	75.00	0.00	0.00	75.00	300.00
200									Total 4 - Mustard Seeds (3rd-4th)	0.00	0.00	125.00	0.00	0.00	75.00	0.00	200.00	75.00	0.00	0.00	75.00	550.00
201									5 - Route 56 (5th-6th)													
202									Rt 56 Group Mtgs	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	50.00	200.00
203									Rt 56 Witness & Service	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10
204									Total 5 - Route 56 (5th-6th)	0.10	0.00	50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	50.00	200.10
205									6 - Confirmation Ministry													
206									Evening-Honor & Faith Chests	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10
207									Literature & Bibles	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00
208									Special Program Expenses	0.00	0.00	0.00	100.00	0.00	100.00	0.00	100.00	0.00	100.00	0.00	0.00	400.00
209									Total 6 - Confirmation Ministry	0.10	0.00	300.00	100.00	0.00	100.00	0.00	100.00	0.00	100.00	0.00	0.00	700.10
210									7 - 812 Youth (8th-12th)													
211									812 Monthly Mtgs	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10
212									812 Senior Blessing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	100.00
213									First Fridays	0.00	0.00	50.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	250.00
214									Senior Grad Dinner	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10
215									Total 7 - 812 Youth (8th-12th)	0.20	0.00	50.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	125.00	0.00	350.20
216									8 - College - Age Milestone	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
217									9 - Special SD events	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
218									10 - Gifts By Receipt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
219									Total Spiritual Development	0.60	825.00	750.00	125.00	225.00	1,125.00	25.00	325.00	275.00	175.00	125.00	1,225.00	5,200.60
220									Worship													

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	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	
1	ALC Budget Overview for FY 2020-2021														TOTAL								
2										Jul 20	Aug 20	Sep 20	Oct 20	Nov 20	Dec 20	Jan 21	Feb 21	Mar 21	Apr 21	May 21	Jun 21	Jul '20 - Jun 21	
221									Altar Supplies	0.00	80.00	70.00	75.00	100.00	300.00	75.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
222									Musical Equipment Maint.	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	800.00
223									Music-Materials for Spec Svc	0.00	0.00	0.00	125.00	0.00	0.00	0.00	125.00	0.00	0.00	0.00	0.00	0.00	250.00
224									Special Worship Expense	558.00	555.00	555.00	555.00	555.00	555.00	555.00	555.00	555.00	555.00	555.00	555.00	554.60	6,662.60
225									Supply - DMM	0.00	300.00	200.00	150.00	0.00	0.00	200.00	0.00	0.00	200.00	0.00	200.00	0.00	1,250.00
226									Supply Pastors	225.00	225.00	225.00	0.00	0.00	0.00	225.00	0.00	0.00	225.00	225.00	225.00	225.00	1,575.00
227									Gifts By Receipt	0.00	0.00	0.00	0.00	0.00	0.00								0.00
228									Total Worship	783.00	1,160.00	1,050.00	1,305.00	655.00	855.00	1,055.00	780.00	655.00	1,480.00	880.00	1,079.60	1,079.60	11,737.60
229									Total Program Expense	2,557.70	3,801.00	3,841.00	3,446.00	2,646.00	4,371.00	3,346.00	3,421.00	3,546.00	3,571.00	2,821.00	4,120.60	4,120.60	41,488.30
230									Total Expense	45,102.10	45,343.00	44,973.00	43,444.00	41,711.00	45,131.00	44,895.00	44,848.00	43,926.00	44,298.00	45,332.00	43,815.60	43,815.60	532,818.70
231									Net Ordinary Income	-3,101.40	-3,843.00	-2,448.00	-1,444.00	579.00	7,192.00	-2,355.00	-2,608.00	6,514.00	6,277.00	-2,987.00	-1,775.60	-1,775.60	0.00
232									Net Income	-3,101.40	-3,843.00	-2,448.00	-1,444.00	579.00	7,192.00	-2,355.00	-2,608.00	6,514.00	6,277.00	-2,987.00	-1,775.60	-1,775.60	0.00